Tip ID: ALA010063 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94526 **CTIPS ID:** 20600002253

Project Name: Acquire 416 Bus Catalyst Devices Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.03

Description: AC Transit: Acquire and install bus catalyst devices on 416 agency buses.

Reason: Revise project description to correct number of devices (416)

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$613,000	\$358,000	\$0	\$0	\$0	\$0	\$971,000
	Ü	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ	Federal	\$3,419,000	\$68,000	\$0	\$0	\$0	\$0	\$3,487,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$2,452,104	\$0	\$0	\$0	\$0	\$0	\$2,452,104
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$89,000	\$0	\$0	\$0	\$0	\$89,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	063 2005-07 Total F	unding	\$6,484,104	\$515,000	\$0	\$0	\$0	\$0	\$6,999,104
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA010063 Amendment 2005-0 Status: Historic CURRENT RTP ID: 94526 CTIPS ID: 20600002253

Project Name: Acquire 416 Bus Catalyst Devices Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.03

Description: AC Transit: Acquire and install bus catalyst devices on 727 agency buses.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

				•			2 21		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Bridge Tol		\$613,000	\$358,000	\$0	\$0	\$0	\$0	\$971,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ		\$3,419,000	\$68,000	\$0	\$0	\$0	\$0	\$3,487,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$2,452,104	\$0	\$0	\$0	\$0	\$0	\$2,452,104
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$89,000	\$0	\$0	\$0	\$0	\$89,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	063 2005-02 Total Fund	ing	\$6,484,104	\$515,000	\$0	\$0	\$0	\$0	\$6,999,104
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA010063

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Tip ID: ALA030015 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94527 **CTIPS ID:** 20600002473

Project Name: 24 Bus Catalyst Devices Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 2.03

Description: LAVTA: Acquire and install bus catalyst devices on 24 agency buses.

Reason: Revise number of retrofits and refine local funding amount.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$57,000	\$7,385	\$0	\$0	\$0	\$0	\$64,385
	· ·	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ	Federal	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$241,131	\$0	\$0	\$0	\$0	\$0	\$241,131
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$15,287	\$0	\$0	\$0	\$0	\$15,287
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	015 2005-07 Total F	unding	\$298,131	\$197,672	\$0	\$0	\$0	\$0	\$495,803
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA030015 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94527 **CTIPS ID:** 20600002473

Project Name: 25 Bus Catalyst Devices Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 2.03

Description: LAVTA: Acquire and install bus catalyst devices on 25 agency buses.

Reason: Increase number of devices from 7 to 25 and amend-in \$146,001

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Bridge Tol		\$57,000	\$8,000	\$0	\$0	\$0	\$0	\$65,000
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ		\$0	\$203,000	\$0	\$0	\$0	\$0	\$203,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$241,131	\$0	\$0	\$0	\$0	\$0	\$241,131
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0300	015 2005-02 Total F	unding	\$298,131	\$211,000	\$0	\$0	\$0	\$0	\$509,131
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030015

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Project Name: Replace (2) 1983 RTS buses w/40" Hybrid Buses Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 1.01

Description: LAVTA: Replace (2) 1983 RTS buses with 40" Diesel/Electric Hybrid Buses.

Reason: Refine local match amount.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Other Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$123,967	\$0	\$0	\$0	\$0	\$123,967
	Ü	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$0	\$955,035	\$0	\$0	\$0	\$0	\$955,035
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$161,000	\$0	\$0	\$0	\$0	\$161,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	038 2005-07 Total F	unding	\$0	\$1,240,002	\$0	\$0	\$0	\$0	\$1,240,002
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA030038 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94527 **CTIPS ID:** 20600002782

Project Name: Replace (2) 1983 RTS buses w/40" Hybrid Buses Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 1.01

Description: LAVTA: Replace (2) 1983 RTS buses with 40" Battery Electric Hybrid Buses.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Bus

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Bridge Tol		\$0	\$124,000	\$0	\$0	\$0	\$0	\$124,000
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$0	\$955,035	\$0	\$0	\$0	\$0	\$955,035
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$239,000	\$0	\$0	\$0	\$0	\$239,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	038 2005-00 Total F	unding	\$0	\$1,318,035	\$0	\$0	\$0	\$0	\$1,318,035
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030038

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Tip ID: ALA030039 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94527 **CTIPS ID:** 20600002783

Project Name: Replace (2) 1986 RTS buses w/40" Hybrid Buses Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 1.01

Description: LAVTA: Livermore Valley; Replace (2) 1986 RTS buses with 40" Diesel/Electric Hybrid Buses.

Reason: Refine local match funding amount.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$127,000	\$0	\$0	\$0	\$127,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$0	\$955,035	\$0	\$0	\$0	\$0	\$955,035
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$157,000	\$0	\$0	\$0	\$0	\$157,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	039 2005-07 Total F	unding	\$0	\$1,112,035	\$127,000	\$0	\$0	\$0	\$1,239,035
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA030039 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94527 **CTIPS ID:** 20600002783

Project Name: Replace (2) 1986 RTS buses w/40" Hybrid Buses Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 1.01

Description: LAVTA: Livermore Valley; Replace (2) 1986 RTS buses with 40" Battery Electric Hybrid Buses.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Bus

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Bridge Tol		\$0	\$0	\$127,000	\$0	\$0	\$0	\$127,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$0	\$955,035	\$0	\$0	\$0	\$0	\$955,035
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$239,000	\$0	\$0	\$0	\$0	\$239,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	039 2005-00 Total F	-unding	\$0	\$1,194,035	\$127,000	\$0	\$0	\$0	\$1,321,035
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030039

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Tip ID: ALA030040 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94527 CTIPS ID: 20600002784

Project Name: Replace (9) 24" Medium Duty Cutaway Vans Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 1.01

Description: LAVTA: Livermore Valley; Replace (9) 1997 24" Medium Duty Cutaway Vans (with farebox, radio, and AVL equipment) with similar vehicles.

Reason: Refine local matching funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$152,353	\$0	\$0	\$0	\$0	\$152,353
	Ü	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$0	\$1,008,117	\$0	\$0	\$0	\$0	\$1,008,117
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$54,200	\$0	\$0	\$0	\$0	\$54,200
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	040 2005-07 Total F	unding	\$0	\$1,214,670	\$0	\$0	\$0	\$0	\$1,214,670
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA030040 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94527 **CTIPS ID:** 20600002784

Project Name: Replace (9) 24" Medium Duty Cutaway Vans Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 1.01

Description: LAVTA: Livermore Valley; Replace (9) 1997 24" Medium Duty Cutaway Vans (with farebox, radio, and AVL equipment) with similar vehicles.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Bridge Tol		\$0	\$153,000	\$0	\$0	\$0	\$0	\$153,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$0	\$1,008,117	\$0	\$0	\$0	\$0	\$1,008,117
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$252,000	\$0	\$0	\$0	\$0	\$252,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	040 2005-00 Total F	unding	\$0	\$1,413,117	\$0	\$0	\$0	\$0	\$1,413,117
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030040

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Tip ID: ALA990050 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21142 CTIPS ID: 20600000652

Project Name: Berkeley Rail stop & Transit Plaza Sponsor Berkeley Implementing Agency: Berkeley AQ Code: 2.08

Description: In Berkeley: Train stop & intermodal facility improvements

Reason: Change project sponsor and contact info.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$416,444	\$0	\$0	\$0	\$0	\$0	\$416,444
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$641,000	\$0	\$0	\$0	\$0	\$641,000
ENV	Other Local	Local	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$100,000	\$60,000	\$0	\$0	\$0	\$0	\$160,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990	050 2005-07 Total F	unding	\$816,444	\$60,000	\$0	\$0	\$0	\$0	\$876,444
		Carrvover:	\$0	\$641,000	\$0	\$0	\$0	\$0	\$641,000

Tip ID: ALA990050 **Amendment** 2005-0 **Status:** Historic **CURRENT RTP ID:** 21142 **CTIPS ID:** 20600000652

Project Name: Berkeley Rail stop & Transit Plaza Sponsor Berkeley Implementing Agency: Berkeley AQ Code: 2.08

Description: In Berkeley: Train stop & intermodal facility improvements

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		\$416,444	\$0	\$0	\$0	\$0	\$0	\$416,444
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$641,000	\$0	\$0	\$0	\$0	\$641,000
ENV	Other Local		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$100,000	\$60,000	\$0	\$0	\$0	\$0	\$160,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990	050 2005-00 Total Fu	nding	\$816,444	\$60,000	\$0	\$0	\$0	\$0	\$876,444
		Carryover:	\$0	\$641,000	\$0	\$0	\$0	\$0	\$641,000

End of Project ALA990050

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Tip ID: ALA991071 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 21461 **CTIPS ID:** 20600000752

Project Name: Osgood Road Widening Sponsor Fremont Implementing Agency: Fremont AQ Code: 0

Description: Fremont: Osgood Road between Washington Blvd & S. Grimmer Blvd; Upgrade and widen Roadway.

Reason: Carry forward Demo funds into FY 2005.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Expansion Project Type: Local Roads

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$2,405,000	\$0	\$0	\$0	\$0	\$2,405,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
ROW	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000
ROW	Other Local	Local	\$25,000	\$540,000	\$0	\$0	\$0	\$0	\$565,000
		Carryover:	\$0	\$280,000	\$0	\$0	\$0	\$0	\$280,000
ALA991(071 2005-07 Total F	\$475,000	\$2,945,000	\$0	\$0	\$0	\$0	\$3,420,000	
		Carrvover:	\$0	\$1,805,000	\$0	\$0	\$0	\$0	\$1,805,000

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Project Name: Osgood Road Widening Sponsor Fremont Implementing Agency: Fremont AQ Code: 0

Description: Fremont: Osgood Road between Washington Blvd & S. Grimmer Blvd; Upgrade and widen Roadway.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Expansion Project Type: Local Roads

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Earmark		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$2,405,000	\$0	\$0	\$0	\$0	\$2,405,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PSE	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
ROW	Earmark		\$1,325,000	\$0	\$0	\$0	\$0	\$0	\$1,325,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$25,000	\$540,000	\$0	\$0	\$0	\$0	\$565,000
		Carryover:	\$0	\$280,000	\$0	\$0	\$0	\$0	\$280,000
ALA991071 2005-00 Total Funding		\$1,800,000	\$2,945,000	\$0	\$0	\$0	\$0	\$4,745,000	
		Carrvover:	\$0	\$480,000	\$0	\$0	\$0	\$0	\$480,000

End of Project ALA991071

Project Name: Clayton Road Rehabilitation Sponsor Concord Implementing Agency: Concord AQ Code: 1.1

Description: Concord: Clayton Rd between Davis Ave. and Babel Ln.; Rehabilitate roadway inclding curbs, curb ramps and sidewalk upgrage.

Reason: Advance STP funds from FY07 to FY06.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$151,000	\$0	\$0	\$0	\$151,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$96,000	\$0	\$0	\$0	\$96,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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\$0 CC-050012 2005-07 Total Funding \$0 \$852,000 \$0 \$0 \$0 \$852,000 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 \$0

Tip ID: CC-050012 Amendment 2005-0 Status: Active CURRENT RTP ID: 94553 CTIPS ID: 20600003372

Project Name: Clayton Road Rehabilitation Sponsor Concord Implementing Agency: Concord AQ Code: 1.1

Description: Concord: Clayton Rd between Davis Ave. and Babel Ln.; Rehabilitate roadway inclding curbs, curb ramps and sidewalk upgrage.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

am Category	Prior	FY 04/05	EV 05/00				
		1 1 04/03	FY 05/06	FY 06/07	FY 07/08	Later	Total
Local	\$0	\$0	\$0	\$151,000	\$0	\$0	\$151,000
Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$96,000	\$0	\$0	\$0	\$96,000
Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5-02 Total Funding	\$0	\$0	\$101,000	\$751,000	\$0	\$0	\$852,000
Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Carryover: Local Local Carryover: Carryover:	Carryover: \$0	Carryover: \$0 \$0 \$0 \$0 \$0 Local \$0 \$0 Carryover: \$0 \$0 Local \$0 \$0 Carryover: \$0 \$0 5-02 Total Funding \$0 \$0	Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 Local \$0 \$0 \$0 Carryover: \$0 \$0 \$0 Local \$0 \$0 \$96,000 Carryover: \$0 \$0 \$0 5-02 Total Funding \$0 \$0 \$101,000	Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$600,000 Carryover: \$0 \$0 \$0 \$0 Local \$0 \$0 \$5,000 \$0 Carryover: \$0 \$0 \$0 \$0 Local \$0 \$0 \$96,000 \$0 Carryover: \$0 \$0 \$0 \$0 5-02 Total Funding \$0 \$0 \$101,000 \$751,000	Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$600,000 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 Local \$0 \$0 \$5,000 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 Local \$0 \$0 \$96,000 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 5-02 Total Funding \$0 \$101,000 \$751,000 \$0	Carryover: \$0

End of Project CC-050012

Tip ID: CC-050018 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94553 CTIPS ID: 20600003378

Project Name: Alhambra Avenue Rehabilitation Sponsor Martinez Implementing Agency: Martinez AQ Code: 1.1

Description: Martinez: Alhambra Ave. between Blue Ridge Dr. and Benham Dr. and between Alhambra Hills Dr. and John Muir Rd.; Pavement Overlay & Rehab.

Reason: Reprogram construction funds for FY05/06, instead of FY04/05.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$66,000	\$0	\$0	\$0	\$66,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$534,000	\$0	\$0	\$0	\$534,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$66,000	\$0	\$0	\$0	\$0	\$66,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CC-050018 2005-07 Total Funding \$0 \$78,000 \$600,000 \$0 \$0 \$0 \$678,000 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 \$0

Project Name: Alhambra Avenue Rehabilitation Sponsor Martinez Implementing Agency: Martinez AQ Code: 1.1

Description: Martinez: Alhambra Ave. between Blue Ridge Dr. and Benham Dr. and between Alhambra Hills Dr. and John Muir Rd.; Pavement Overlay & Rehab.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		\$0	\$66,000	\$0	\$0	\$0	\$0	\$66,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$534,000	\$0	\$0	\$0	\$534,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$0	\$0	\$66,000	\$0	\$0	\$0	\$66,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	CC-050018 2005-02 Total Funding		\$0	\$78,000	\$600,000	\$0	\$0	\$0	\$678,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050018

Tip ID: MRN990001 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94563 CTIPS ID: 10600000223

Project Name: Rt 101 HOV Northbound & Southbound HOV Lanes Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: Advance \$10m from FY06 to FY05 and change from local funds to CMAQ funds.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$87,774	\$0	\$0	\$0	\$0	\$0	\$87,774
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$10,000,000	\$32,910,000	\$0	\$0	\$42,910,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$13,428,000	\$0	\$18,392,000	\$0	\$20,661,000	\$0	\$52,481,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,751,000	\$0	\$0	\$0	\$0	\$2,751,000
CON-CT	Other Local	Local	\$0	\$0	\$0	\$1,690,000	\$0	\$0	\$1,690,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ENV	ITIP	State	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$3,493,000	\$0	\$0	\$0	\$0	\$0	\$3,493,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$5,520,000	\$0	\$0	\$0	\$0	\$0	\$5,520,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ	Federal	\$26,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$36,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
ROW	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$5,250,000	\$0	\$0	\$0	\$0	\$5,250,000
ROW	RTIP	State	\$2,726,000	\$0	\$0	\$0	\$0	\$0	\$2,726,000
		Carryover:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
ROW-C	T RTIP	State	\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$2,757,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990	0001 2005-07 Tota	l Funding	\$55,211,774	\$10,000,000	\$28,392,000	\$34,600,000	\$20,661,000	\$0	\$148,864,774
		Carrvover:	\$0	\$14,501,000	\$0	\$0	\$0	\$0	\$14,501,000

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CURRENT Tip ID: MRN990001 RTP ID: 94563 CTIPS ID: 10600000223 Amendment 2005-0 Status: Active **Sponsor** Caltrans AQ Code: 0 **Project Name:** Rt 101 HOV Northbound & Southbound HOV Lanes **Implementing Agency:** Caltrans **Description:** In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes. Reason: Amend STIP project for financial constraint purposes. Defer \$11.3m in RTIP funds from FY05 to FY06 and \$7.5m from FY07 to FY08 and amend-in additional local measure funds. Review: PR **State/Local/Fed:** State Hwy **UZA:** Non-Urbanized Ar Purpose: Expansion **Project Type:** Highway - HOV **Phase Program** Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Total Later CON \$87,774 \$0 \$0 \$0 \$0 \$0 \$87,774 Earmark \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 \$0 \$0 \$0 \$20,000,000 \$32.910.000 \$0 \$0 \$52,910,000 CON Other Local Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$18.392.000 \$0 \$52,481,000 CON **RTIP** \$13,428,000 \$0 \$20.661.000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: CON **TCRP** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: \$2,751,000 \$0 \$0 \$0 \$2,751,000 \$0 \$0 CON-CT Other Local \$0 \$0 \$0 \$1.690.000 \$1,690,000 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: ITIP \$1,200,000 \$0 \$0 \$0 \$0 \$0 ENV \$1,200,000 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 ENV **RTIP** \$3,493,000 \$0 \$0 \$0 \$0 \$0 \$3,493,000 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PSE **RTIP** \$5.520.000 \$0 \$0 \$0 \$5.520.000 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: \$26,000,000 \$0 \$0 \$0 \$26,000,000 **ROW CMAQ** \$0 \$0 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW** Demo \$0 \$0 \$0 \$0 \$0 \$0 \$0

End of Project MRN990001

\$0

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\$38.392.000

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\$34,600,000

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\$500.000

\$5,250,000

\$2,726,000

\$6,000,000

\$2,757,000

\$148,864,774

\$14,501,000

\$0

\$0

\$0

\$0

\$0

\$0

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\$2,726,000

\$2,757,000

\$55,211,774

Carryover:

Carrvover:

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ROW

ROW

ROW-CT RTIP

Earmark

MRN990001 2005-05 Total Funding

RTIP

\$500.000

\$5,250,000

\$6,000,000

\$14,501,000

\$0

\$0

\$0

\$0

\$0

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Tip ID: MTC050018 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21009 CTIPS ID: 20600003409

Project Name: Spare The Air - Free Regional Transit Sponsor MTC Implementing Agency: MTC AQ Code: 3.01

Description: Regionwide: Provide free transit rides on "Spare The Air" Days.

Reason: Revise project phase from Construction to Environmental (PE), change Sponsor to MTC and amend in additional CMAQ funds including \$168K transferred from MTC990015.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	CMAQ	Federal	\$0	\$3,265,962	\$0	\$0	\$0	\$0	\$3,265,962
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$629,000	\$0	\$0	\$0	\$0	\$629,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC050018 2005-07 Total Funding			\$0	\$3,894,962	\$0	\$0	\$0	\$0	\$3,894,962
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MTC050018 **Amendment** 2005-0 **Status:** Active **CURRENT** RTP ID: 21009 CTIPS ID: 20600003409

Project Name: Spare The Air - Free Regional Transit Sponsor BAAQMD Implementing Agency: BAAQMD AQ Code: 3.01

Description: Regionwide: Provide free transit rides on "Spare The Air" Days.

Reason: Amend in new exempt project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Other

						*			
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$0	\$2,861,000	\$0	\$0	\$0	\$0	\$2,861,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$372,000	\$0	\$0	\$0	\$0	\$372,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC050	0018 2005-02 Total	Funding	\$0	\$3,233,000	\$0	\$0	\$0	\$0	\$3,233,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC050018

Tip ID: MTC050019 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21009 CTIPS ID: 20600003410

Project Name: Auto Catalytic Device Replacement Grants Sponsor BAAQMD Implementing Agency: BAAQMD AQ Code: 3.01

Description: Regionwide: Provide grants to replace catalytic devices on gross polluting automobiles.

Reason: Correct year of programming. \$2.25m programmed in FY05 should be in FY07.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

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CON	CMAQ	Federal	\$0	\$0	\$2,250,000	\$2,250,000	\$0	\$0	\$4,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$584,000	\$0	\$0	\$0	\$584,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC05	0019 2005-07 Total	Funding	\$0	\$0	\$2,834,000	\$2,250,000	\$0	\$0	\$5,084,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: Auto Catalytic Device Replacement Grants Sponsor BAAQMD Implementing Agency: BAAQMD AQ Code: 3.01

Description: Regionwide: Provide grants to replace catalytic devices on gross polluting automobiles.

Reason: Amend in new exempt project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: System Management Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$0	\$2,250,000	\$2,250,000	\$0	\$0	\$0	\$4,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$0	\$584,000	\$0	\$0	\$0	\$584,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC050	0019 2005-02 Total	Fundina	\$0	\$2,250,000	\$2,834,000	\$0	\$0	\$0	\$5,084,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC050019

Tip ID: MTC990006 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21008 CTIPS ID: 20600001208

Project Name: TravInfo Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: San Francisco Bay Area: Design, build/implement, operate and maintain TravInfo, a data collection, fusion and dissemination system for real-time travel information.

Reason: Amend in \$2m local funds to FY05.

Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: System Management Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$9,049,000	\$0	\$0	\$0	\$0	\$0	\$9,049,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark	Federal	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$2,027,000	\$3,562,000	\$390,000	\$1,024,000	\$0	\$0	\$7,003,000
		Carryover:	\$0	\$778,000	\$0	\$0	\$0	\$0	\$778,000
CON	STP	Federal	\$5,300,000	\$0	\$3,000,000	\$7,900,000	\$0	\$0	\$16,200,000
		Carryover:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
CON	TDA	Local	\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	CMAQ	Federal	\$17,920,000	\$0	\$0	\$0	\$0	\$0	\$17,920,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$2,707,000	\$0	\$0	\$0	\$0	\$0	\$2,707,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC99	0006 2005-07 Total	Funding	\$37,283,000	\$3,562,000	\$3,390,000	\$8,924,000	\$0	\$0	\$53,159,000
		Carrvover:	\$0	\$6,778,000	\$0	\$0	\$0	\$0	\$6,778,000

Project Name: TravInfo Sponsor MTC Implementing Agency: MTC AQ Code: 4.01

Description: San Francisco Bay Area: Design, build/implement, operate and maintain TravInfo, a data collection, fusion and dissemination system for real-time travel information.

Reason: Amend-in STP/CMAQ Cycle 2 funding and change year of programming for \$85.3m in STP funds from FY05 to FY04. Funds were obligated late in FY04.

Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: System Management Project Type: Highway - Other

				-	-				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$9,049,000	\$0	\$0	\$0	\$0	\$0	\$9,049,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$2,027,000	\$1,562,000	\$390,000	\$1,024,000	\$0	\$0	\$5,003,000
		Carryover:	\$0	\$778,000	\$0	\$0	\$0	\$0	\$778,000
CON	STP		\$5,300,000	\$0	\$3,000,000	\$7,900,000	\$0	\$0	\$16,200,000
		Carryover:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
CON	TDA		\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ		\$17,920,000	\$0	\$0	\$0	\$0	\$0	\$17,920,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$2,707,000	\$0	\$0	\$0	\$0	\$0	\$2,707,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990	0006 2005-02 Total	Funding	\$37,283,000	\$1,562,000	\$3,390,000	\$8,924,000	\$0	\$0	\$51,159,000
		Carryover:	\$0	\$6,778,000	\$0	\$0	\$0	\$0	\$6,778,000

End of Project MTC990006

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 Tip ID:
 MTC990015
 Amendment
 2005-0
 Status:
 Proposed
 PROPOSED
 RTP ID:
 21009
 CTIPS ID:
 20600001211

Project Name: Spare the Air Program Sponsor BAAQMD Implementing Agency: BAAQMD AQ Code: 4.01

Description: San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit,

ridesharing etc.

Reason: Change project phase from "Con" to "Env", remove \$1m in CMAQ funds from project - Funds double programmed and reduce prior year funds by \$168k and reprogram at MTC05001

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$5,577,038	\$0	\$0	\$0	\$0	\$0	\$5,577,038
		Carryover:	\$0	\$763,000	\$0	\$0	\$0	\$0	\$763,000
CON	Other Local	Local	\$1,580,000	\$0	\$0	\$0	\$0	\$0	\$1,580,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PVT	Local	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ	Federal	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$1,340,000	\$130,000	\$130,000	\$0	\$0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990015 2005-07 Total Funding		\$7,382,038	\$1,340,000	\$1,130,000	\$1,130,000	\$0	\$0	\$10,982,038	
		Carrvover:	\$0	\$763,000	\$0	\$0	\$0	\$0	\$763,000

Tip ID: MTC990015 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 21009 **CTIPS ID:** 20600001211

Project Name: Spare the Air Program Sponsor BAAQMD Implementing Agency: BAAQMD AQ Code: 4.01

Description: San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit,

ridesharing etc.

Reason: Amend-in STP/CMAQ Cycle 2 funding.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$5,745,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$8,745,000
		Carryover:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CON	Other Local		\$1,580,000	\$1,340,000	\$130,000	\$130,000	\$0	\$0	\$3,180,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PVT		\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990015 2005-02 Total Funding			\$7,550,000	\$2,340,000	\$1,130,000	\$1,130,000	\$0	\$0	\$12,150,000
		Carryover:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

End of Project MTC990015

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Tip ID: NAP050006 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94576 CTIPS ID: 20600003427

Project Name: Silverado Trail Rehabilitation Sponsor Napa County Implementing Agency: Napa County AQ Code: 1.1

Description: Napa County: On the Silverado Trail from the Rector Creek Bridge to Petra Drive; Rehabilitate roadway.

Reason: Refine project description as recommended by per Caltrans field review staff and advance project funding to FY05.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$270,000	\$0	\$0	\$0	\$0	\$270,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$424,000	\$0	\$0	\$0	\$0	\$424,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP050	NAP050006 2005-07 Total Funding		\$0	\$705,000	\$0	\$0	\$0	\$0	\$705,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: NAP050006 Amendment 2005-0 Status: Historic CURRENT RTP ID: 94576 CTIPS ID: 20600003427

Project Name: Silverado Trail Rehabilitation Sponsor Napa County Implementing Agency: Napa County AQ Code: 1.1

Description: Napa County: On the Silverado Trail from Yountville Cross Road to Oakville Crossroad; Rehabilitate roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 CON Other Local \$0 \$0 \$0 \$270,000 \$0 CON STP \$0 \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$424,000 \$0 ENV Other Local \$0 \$0 \$1,000 \$0 \$0									
CON STP \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Later	Total							
CON STP \$0 \$0 \$0 \$424,000 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$270,000							
Carryover: \$0 \$0 \$0 \$0 \$0	\$0	\$0							
	\$0	\$424,000							
ENV Other Local \$0 \$0 \$1,000 \$0 \$	\$0	\$0							
	\$0	\$1,000							
Carryover: \$0 \$0 \$0 \$0 \$0	\$0	\$0							
PSE Other Local \$0 \$0 \$0 \$10,000 \$0	\$0	\$10,000							
Carryover: \$0 \$0 \$0 \$0 \$0	\$0	\$0							
NAP050006 2005-02 Total Funding \$0 \$0 \$1,000 \$704,000 \$	\$0	\$705,000							
Carryover: \$0 \$0 \$0 \$0 \$0	\$0	\$0							

End of Project NAP050006

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Project Name: Page Mill Road Rehabilitation Sponsor Los Altos Hills Implementing Agency: Los Altos Hills AQ Code: 1.1

Description: Los Altos Hills: On Page Mill Road From the Matadero Creek Ln to approx. 900 ft north of Altamont Rd & from Berryhill Lane to Country Way; Rehabilitate roadway.

Reason: Move funds to 2007.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$0	\$79,000	\$0	\$0	\$79,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$131,000	\$0	\$0	\$131,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	SCL050019 2005-07 Total Funding		\$0	\$0	\$0	\$225,000	\$0	\$0	\$225,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL050019 **Amendment** 2005-0 **Status:** Historic **CURRENT RTP ID:** 94609 **CTIPS ID:** 20600003436

Project Name: Page Mill Road Rehabilitation Sponsor Los Altos Hills Implementing Agency: Los Altos Hills AQ Code: 1.1

Description: Los Altos Hills: On Page Mill Road From the Matadero Creek Ln to approx. 900 ft north of Altamont Rd & from Berryhill Lane to Country Way; Rehabilitate roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later CON Other Local \$0										
CON STP \$0 \$0 \$0 \$131,000 \$0 \$0 ENV Other Local \$0 <th>Phase</th> <th>Program</th> <th>Category</th> <th>Prior</th> <th>FY 04/05</th> <th>FY 05/06</th> <th>FY 06/07</th> <th>FY 07/08</th> <th>Later</th> <th>Total</th>	Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON STP \$0 \$0 \$0 \$131,000 \$0 \$0 ENV Other Local \$0 \$0 \$0 \$0 \$0 \$0 PSE Other Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 SCL050019 2005-02 Total Funding \$0 \$0 \$0 \$225,000 \$0 \$0	CON	Other Local		\$0	\$0	\$0	\$79,000	\$0	\$0	\$79,000
Carryover: \$0			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV Other Local \$0 \$0 \$0 \$5,000 \$0	CON	STP		\$0	\$0	\$0	\$131,000	\$0	\$0	\$131,000
Carryover: \$0			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE Other Local \$0 \$0 \$0 \$10,000 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 SCL050019 2005-02 Total Funding \$0 \$0 \$0 \$225,000 \$0 \$0	ENV	Other Local		\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Carryover: \$0 \$0 \$0 \$0 \$0 \$0 SCL050019 2005-02 Total Funding \$0 \$0 \$0 \$225,000 \$0 \$0			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover: \$0 \$0 \$0 \$0 \$0 \$0 SCL050019 2005-02 Total Funding \$0 \$0 \$0 \$225,000 \$0 \$0	PSE	Other Local		\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SCL050	I 050019 2005-02 Total Funding		\$0	\$0	\$0	\$225,000	\$0	\$0	\$225,000
Carryover: 50 50 50 50 50 50			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050019

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Tip ID: SCL050026 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94609 CTIPS ID: 20600003443

Project Name: Page Mill Road Rehabilitation Sponsor Santa Clara Co Implementing Agency: Santa Clara Co AQ Code: 1.1

Description: Santa Clara County: On Page Mill Road between County line and 0.5 miles north; Pavement repair overlay.

Reason: Advance funds to 2005.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	SCL050026 2005-07 Total Funding		\$0	\$119,000	\$0	\$0	\$0	\$0	\$119,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL050026 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94609 **CTIPS ID:** 20600003443

Project Name: Page Mill Road Rehabilitation Sponsor Santa Clara Co Implementing Agency: Santa Clara Co AQ Code: 1.1

Description: Santa Clara County: On Page Mill Road between County line and 0.5 miles north; Pavement repair overlay.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		\$0	\$0	\$13,000	\$0	\$0	\$0	\$13,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	L050026 2005-02 Total Funding		\$0	\$0	\$119,000	\$0	\$0	\$0	\$119,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050026

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 Tip ID:
 SCL050031
 Amendment
 2005-0
 Status:
 Proposed
 PROPOSED
 RTP ID:
 210011
 CTIPS ID:
 20600003448

Project Name: Depot Street Capital Improvements Sponsor Morgan Hill Implementing Agency: Morgan Hill AQ Code: 4.12

Description: Morgan Hill: Depot St; Construct new sidewalks, landscape and other bike/ped streetscape improvements including along unfinished 6-block section of Eastern gateway (TLC

Program).

Reason: Advance Environmental phase funding from FY06 to FY 05.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$2,626,000	\$0	\$0	\$0	\$2,626,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$326,000	\$0	\$0	\$0	\$326,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ	Federal	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050031 2005-07 Total Funding		\$0	\$16,000	\$2,952,000	\$0	\$0	\$0	\$2,968,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL050031 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 210011 **CTIPS ID:** 20600003448

Project Name: Depot Street Capital Improvements Sponsor Morgan Hill Implementing Agency: Morgan Hill AQ Code: 4.12

Description: Morgan Hill: Depot St; Construct new sidewalks, landscape and other bike/ped streetscape improvements including along unfinished 6-block section of Eastern gateway (TLC

Program).

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$0	\$0	\$2,626,000	\$0	\$0	\$0	\$2,626,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$0	\$326,000	\$0	\$0	\$0	\$326,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ		\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	031 2005-02 Total F	unding	\$0	\$0	\$2,968,000	\$0	\$0	\$0	\$2,968,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050031

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Tip ID: SCL050032 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 21011 **CTIPS ID:** 20600003449

Project Name: Monterey Streetscape - 4th to 6th St. Sponsor Gilroy Implementing Agency: Gilroy AQ Code: 3.02

Description: Gilroy: On Monterey St. Between 4th and 6th Streets; Various streetscape improvements (TLC Project).

Reason: Amending in additional local funds and advance some CMAQ funds from FY06 to FY05 programming the advanced funds for the environmental phase.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$533,525	\$0	\$0	\$0	\$533,525
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ	Federal	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$0	\$248,000	\$0	\$0	\$0	\$0	\$248,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ	Federal	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	032 2005-07 Total I	Funding	\$0	\$249,000	\$2,784,525	\$0	\$0	\$0	\$3,033,525
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SCL050032 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 21011 **CTIPS ID:** 20600003449

Project Name: Monterey Streetscape - 4th to 6th St. Sponsor Gilroy Implementing Agency: Gilroy AQ Code: 3.02

Description: Gilroy: On Monterey St. Between 4th and 6th Streets; Various streetscape improvements (TLC Project).

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$0	\$0	\$2,499,000	\$0	\$0	\$0	\$2,499,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$0	\$331,000	\$0	\$0	\$0	\$331,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$0	\$14,000	\$0	\$0	\$0	\$0	\$14,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ		\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	032 2005-02 Total	Funding	\$0	\$14,000	\$2,834,000	\$1,000	\$0	\$0	\$2,849,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050032

Tip ID: SF-010004 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 98506 CTIPS ID: 10600000640

Project Name: 4th St Bridge Seismic Retrofit & Rehab Sponsor SF City/County Implementing Agency: SF City/County AQ Code: 1.19

Description: San Francisco: On 4th St over Mission Channel waterway; Repair, seismic retrofit, and rehabilitation of 4th St. bridge.

Reason: Correct Project Sponsor Name.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$6,300,000	\$0	\$0	\$0	\$0	\$0	\$6,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$123,000	\$0	\$0	\$0	\$0	\$0	\$123,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$780,000	\$0	\$0	\$0	\$0	\$0	\$780,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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SF-010004 2005-07 Total Funding \$7,253,000 \$5,000,000 \$0 \$0 \$0 \$0 \$12,253,000 \$0 \$0 \$0 \$0 Carrvover: \$0 \$0 \$0

Tip ID: SF-010004 Amendment 2005-0 Status: Active CURRENT RTP ID: 98506 CTIPS ID: 10600000640

Project Name: 4th St Bridge Seismic Retrofit & Rehab Sponsor MTC Implementing Agency: MTC AQ Code: 1.19

Description: San Francisco: On 4th St over Mission Channel waterway; Repair, seismic retrofit, and rehabilitation of 4th St. bridge.

Reason: Amend Project back into the TIP. Note that project also has \$6.877m programmed as part of the Seismic Retrofit Lump Sum project listing in FY03.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$6,300,000	\$0	\$0	\$0	\$0	\$0	\$6,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$123,000	\$0	\$0	\$0	\$0	\$0	\$123,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$780,000	\$0	\$0	\$0	\$0	\$0	\$780,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0100	004 2005-05 Total F	unding	\$7,253,000	\$5,000,000	\$0	\$0	\$0	\$0	\$12,253,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-010004

Tip ID: SOL050025 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94861 **CTIPS ID:** 20600003502

Project Name: Ulatis Creek Bike Path Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 3.02

Description: Vacaville: Ulatis Creek Path from Allison Drive to Ulatis Drive; Construct Class I bike path.

Reason: Revise project limits to more accurately reflect the scope of the project.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Other Project Type: Bicycle

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ	Federal	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ENV	Other Local	Local	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	0025 2005-07 Total F	Funding	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: Ulatis Creek Bike Path Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 3.02

Description: Vacaville: Ulatis Creek Path from west of McClellan Street to Leisure Town Road; Construct Class I bike path.

Reason: Amend-In New exempt project.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Other Project Type: Bicycle

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	025 2005-02 Total	Funding	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050025

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 Tip ID:
 SOL991091
 Amendment
 2005-0
 Status:
 Proposed
 PROPOSED
 RTP ID:
 21011
 CTIPS ID:
 20600001764

Project Name: Rio Vista Main St. Improvements Sponsor Rio Vista Implementing Agency: Rio Vista AQ Code: 3.02

Description: Rio Vista: Main Street; Streetscape improvements to enhance the pedestrian-orientation to complement façade improvements and provide better connection to the waterfront.

Reason: Revise project funding. Delete lapsed funds of \$37k from project and reprogram \$100k to FY06.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Pedestrian - Buildings & Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$98,000	\$0	\$0	\$0	\$0	\$98,000
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
SOL991	091 2005-07 Tota	l Funding	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000

Tip ID: SOL991091 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 21011 **CTIPS ID:** 20600001764

Project Name: Rio Vista Main St. Improvements Sponsor Rio Vista Implementing Agency: Rio Vista AQ Code: 3.02

Description: Rio Vista: Main Street; Streetscape improvements to enhance the pedestrian-orientation to complement façade improvements and provide better connection to the waterfront.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other Project Type: Pedestrian - Buildings & Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$98,000	\$0	\$0	\$0	\$0	\$98,000
CON	STP		\$0	\$37,345	\$0	\$0	\$0	\$0	\$37,345
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
PSE	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
SOL991	091 2005-00 Tota	Il Fundina	\$0	\$137,345	\$0	\$0	\$0	\$0	\$137,345
		Carryover:	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000

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End of Project SOL991091

Tip ID: SON010001 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 98183 **CTIPS ID:** 10600000673

Project Name: Son 101 HOV - Steele Lane Interchange Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Santa Rosa: Rte12 to Steele Lane/US 101 to .8 km north of Steele Lane; construct HOV lanes and modify interchange.

Reason: Combine SON990001 with this project and amend in an additional \$141k in local funds. Both project are in the same corridor.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
			-		P Funding				
CON	CMAQ	Federal	\$0	\$4,000,000	\$225,000	\$0	\$0	\$0	\$4,225,000
CON	OIVIAQ	Carrvover:	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
CON	ITIP	State	\$0	\$0	\$0	\$12,360,000	\$0	\$0	\$12,360,000
0011		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$8,450,000	\$10,000,000	\$0	\$0	\$0	\$18,450,000
0011	Other Local	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$45,452,000	\$0	\$0	\$45,452,000
00.1		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	Other Local	Local	\$0	\$1,450,000	\$0	\$0	\$0	\$0	\$1,450,000
	011101 20001	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP	State	\$0	\$0	\$0	\$4,700,000	\$0	\$0	\$4,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$2,195,000	\$0	\$0	\$0	\$0	\$0	\$2,195,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$6,468,000	\$0	\$0	\$0	\$0	\$0	\$6,468,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$2,055,000	\$0	\$0	\$0	\$0	\$0	\$2,055,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP	State	\$1,948,000	\$0	\$0	\$0	\$0	\$0	\$1,948,000
_		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON0100	001 2005-07 Total	Funding	\$12,666,000	\$13,900,000	\$16,225,000	\$62,512,000	\$0	\$0	\$105,303,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SON010001 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 98183 **CTIPS ID:** 10600000673

Project Name: Son 101 HOV - Steele Lane Interchange Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Santa Rosa: Steele Lane/US 101 to .8 km north of Steele Lane; construct HOV lanes and modify interchange.

Reason: Amend STIP funds for financial constraint purposes. Defer STIP funds of \$13.4m from FY05 to FY07.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	RTIP		\$0	\$0	\$0	\$13,759,000	\$0	\$0	\$13,759,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$595,000	\$0	\$0	\$0	\$0	\$0	\$595,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$1,768,000	\$0	\$0	\$0	\$0	\$0	\$1,768,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP		\$118,000	\$0	\$0	\$0	\$0	\$0	\$118,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON010	001 2005-03 Tota	l Funding	\$2,536,000	\$0	\$0	\$13,759,000	\$0	\$0	\$16,295,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON010001

Tip ID: SON050011 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94694 **CTIPS ID:** 20600003517

Project Name: Sonoma County - Rehab on Various Streets

Sponsor Sonoma County Implementing Agency: Sonoma County

AQ Code: 1.1

Description: Somona County: Various MTS roadway; Rehabilitate and overlay. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Advance funding from FY06 to FY05

Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$462,000	\$0	\$321,000	\$0	\$0	\$783,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$3,563,000	\$0	\$2,477,000	\$0	\$0	\$6,040,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$9,000	\$0	\$6,000	\$0	\$0	\$15,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$65,000	\$0	\$45,000	\$0	\$0	\$110,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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SON050011 2005-07 Total Funding	\$0	\$4,099,000	\$0	\$2,849,000	\$0	\$0	\$6,948,000
Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SON050011 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94694 **CTIPS ID:** 20600003517

Project Name: Sonoma County - Rehab on Various Streets Sponsor Sonoma County Implementing Agency: Sonoma County AQ Code: 1.1

Description: Somona County: Various MTS roadway; Rehabilitate and overlay. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		\$0	\$0	\$462,000	\$321,000	\$0	\$0	\$783,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$3,563,000	\$2,477,000	\$0	\$0	\$6,040,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$0	\$9,000	\$6,000	\$0	\$0	\$15,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$0	\$0	\$65,000	\$45,000	\$0	\$0	\$110,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050011 2005-02 Total Funding			\$0	\$0	\$4,099,000	\$2,849,000	\$0	\$0	\$6,948,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON050011

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Amendment Summary

	Federal	State	Local
Current:	\$123,949,541	\$100,576,000	\$82,026,444
Proposed:	\$137,109,196	\$159,459,000	\$100,024,161
Delta:	\$13,159,655	\$58,883,000	\$17,997,717

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